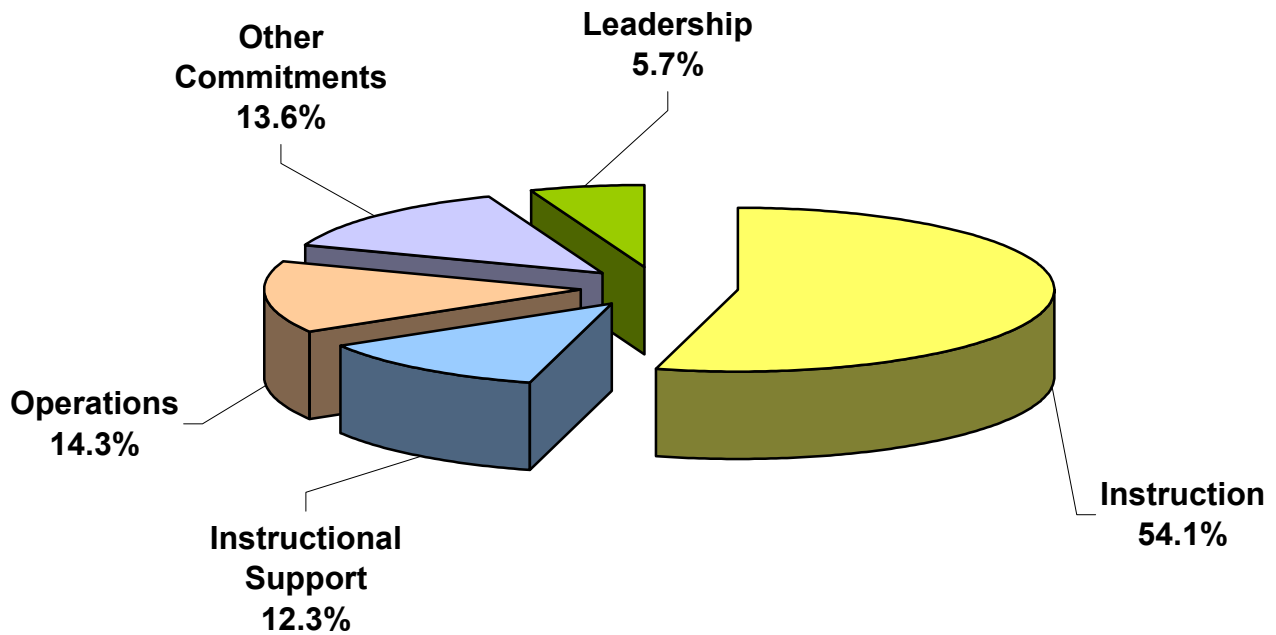
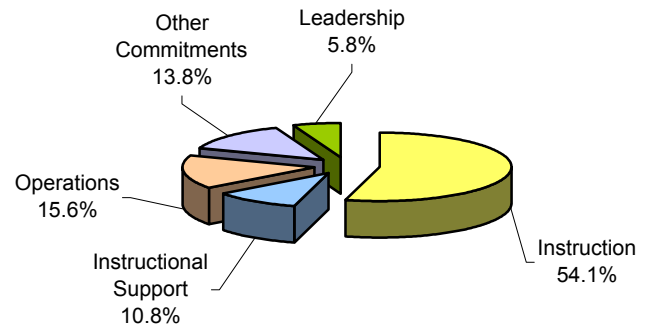


Exeter-West Greenwich Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 2,154	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$13,588,614	\$6,309	54.1%
Instructional Support	\$3,089,012	\$1,434	12.3%
Operations	\$3,587,774	\$1,666	14.3%
Other Commitments	\$3,426,565	\$1,591	13.6%
Leadership	\$1,438,540	\$668	5.7%
Total District Expenditures	\$25,130,505	\$11,667	100.0%